Care Inspectorate & Scottish Social Services Council Regulated Programme Plan

Contract/ Framework Owner	Commodity
APUC	Tax Advisory Services
APUC	Internal Audit Services
CI	Young Inspection Volunteer Scheme
CI	Development
CI	Parliamentary Monitoring and Intelligence
CI	Maintenance, Support, Hosting and Development of the Hub Website
CI	ICT Online Learning Resources
CI	HR Advice Solution
CI	Framework for the Provision of Services to Build Coaching Capacity
CI	Framework for Provision of Hot and Cold Drinking Water Dispensers
CI	Estates Professional Services
CI	Catering Services - Dundee
CI	Business Continuity Management Services
CI	BacsComIP Cloud (2 licences)
CI	Framework for the Provision of IT Related training
CI	12 month trial of ImproveWell, a real-time feedback solution for improvement in health and social care
CI	Adult & Child Protection Training
CI	Recruitment Framework - IT & Transformation Resources
CI	Comms Room Infrastructure work
CI	Desk booking facilities
CI	Independent Assurance Consultancy
CI	AV Meeting room equipment
SPPD	Server and Infrastructure Maintenance and Support – IBM hardware
SPPD	Support and Development of D365. MySSSC and Website Services
SPPD	Legal Services
SPPD	HR Legal Services
SPPD	Telephony Services- Cloud Based Unified Communication and Contact Centre Services
SPPD	Legal Services - Property
SPPD	Legal Services - Debt Recovery Services
SPPD	Legal Services - Debt Recovery Services
SPPD	Print Solutions
SPPD	Print solutions
SPPD	Cloud Services-Test and Dev environments
SPPD	Business Process Re-Engineering
SPPD	Cyber security including pen testing
SPPD	Technical Support & Development service for bespoke platform
SPPD	Mobile Telephony

SSSC	Workload Scheduling Tool
SSSC	SSSC Catering Services Framework
SSSC	Sheriff Officer Services for the service of documents and tracing of individuals
SSSC	Framework for the Provision of Legal Services
SSSC	Belvie: Virtual Reality immersive experience native smartphone application (iOS and android)
SSSC	English to English Transcription Services
SSSC	A review of the National Occupational Standards
SSSC	FtP Member & LQC Induction Training
SSSC	Data Intelligence Consultant
tba	Washroom Services
tba	Storage & Archieving (to include confidential shredding)
tba	Storage & Archieving
tba	Provision of Guard Services
tba	Azure Virtual Desktop Support
tba	Hard & Soft Facilities Management Services
tba	Delivery Management
tba	Culture Change
tba	Architecture & Data
tba	Redevelopment of the SSSC Learning Zone
tba	Development of an anti-discriminatory learning resource for social workers
tba	Regulatory Management System Infrastructure
tba	ISMS Security Engagement
tba	Archive Software Support Services - Lotus Notes

Key	
APUC	Advanced Procurement for Universities and Colleges
Call off	Either mini competition or direct award from a collaborative framework using framework conditions
CI	Care Inspectorate
DPS	Dynamic Purchasing System
F/W	Framework
Open	Advertised through PCS by relevant CPV under organisational terms and conditions
Q1	April-June
Q2	July - September
Q3	October - December
Q4	January-March
Quick Quote	Published PCS & distributed to identified possible suppliers under organisational terms and conditions
SPPD	Scottish Procurement & Property Directorate
SSSC	Scottish Social Services Council

for the period October 2023 to September 2025

Estimated value (exc VAT)	Organisation	Status New/Re-let	Anticipated route	Anticipated Contract Notice Publication Date	Anticipated Contract/Call off Award Date
<£50k	CI/SSSC	re-let	F/W call off	Q4 23/24	Q4 23/24
>£50k	CI/SSSC	re-let	F/W call off	Q2 24/25	Q3 24/25
>£50k	CI	re-let	Open	Q2 25/26	Q3 25/26
>£50k	CI	re-let	tba	Q1 25/26	Q3 25/26
<£50k	CI	re-let	Quick Quote	Q3 24/25	Q3 24/25
<£50k	CI	re-let	Quick Quote	Q4 24/25	Q4 24/25
<£50k	CI	re-let	Quick Quote	Q2 25/26	Q2 25/26
<£50k	CI	re-let	Quick Quote	Q1 25/26	Q2 25/26
>£50k	CI	re-let	Open	Q2 24/25	Q3 24/25
<£50k	CI/SSSC	re-let	Quick Quote	Q3 24/25	Q3 24/25
>£50k	CI	re-let	Open	Q4 24/25	Q4 24/25
<£50k	CI	re-let	Quick Quote	tba	tba
>£50k	CI	re-let	Open	Q1 24/25	Q2 24/25
<£50k	CI	re-let	F/W call off	tba	tba
>£50k	CI	new	Open	Q2 25/26	Q2 25/26
<£50k	CI	re-let	F/W call off	tba	tba
>£50k	CI	new	tba	Q3 23/24	Q4 23/24
tba	CI	new	tba	tba	tba
<£50k	CI	new	Quick Quote	Q3 23/24	Q3 23/24
tba	CI	new	tba	tba	tba
<£50k	CI	new	Quick Quote	Q3 23/24	Q3 23/24
<£50k	CI	new	Quick Quote	Q3 23/24	Q3 23/24
<£50k	CI	re-let	DPS call off	tba	tba
>£50k	SSSC	re-let	DPS call off	Q2 25/26	Q3 25/26
<£50k	CI	re-let	F/W call off	Q3 23/24	Q3 23/24
>£50k	CI	re-let	F/W call off	Q3 23/24	Q4 23/24
>£50k	SSSC	re-let	DPS call off	Q3 24/25	Q4 24/25
<£50k	CI	re-let	F/W call off	Q4 23/24	Q4 23/24
<£50k	CI	re-let	F/W call off	Q2 24/25	Q2 24/25
<£50k	SSSC	re-let	F/W call off	Q2 24/25	Q2 24/25
>£50k	CI	re-let	F/W call off	Q2 24/25	Q3 24/25
>£50k	SSSC	re-let	F/W call off	Q3 23/24	Q4 23/24
<£50k	CI	re-let	F/W call off	Q1 25/26	Q2 25/26
>£50k	CI	new	DPS call off	24/25	24/25
tba	SSSC	new	DPS call off	Q3 23/24	Q3 23/24
>£50k	CI	new	DPS call off	Q3 23/24	Q3 23/24
>£50k	CI	re-let	F/W call off	n/a	Q3 23/24

<£50k	SSSC	re-let	Quick Quote	Q4 23/24	Q4 23/24
<£50k	SSSC	re-let	Quick Quote	Q3 24/25	Q3 24/25
>£50k	SSSC	re-let	Open	Q2 24/25	Q3 24/25
>£50k	SSSC	re-let	Open	Q4 24/25	Q2 25/26
<£50k	SSSC	re-let	Quick Quote	Q1 24/25	Q1 24/25
<£50k	SSSC	re-let	Quick Quote	Q3 23/24	Q3 23/24
<£50k	SSSC	new	Quick Quote	tba	tba
<£50k	SSSC	new	Quick Quote	Q3 23/24	Q3 23/24
<£50k	SSSC	new	Quick Quote	tba	tba
<£50k	CI/SSSC	re-let	F/W call off	Q4 23/24	Q4 23/24
>£50k	CI	re-let	F/W call off	Q4 23/24	Q1 24/25
<£50k	SSSC	re-let	F/W call off	Q3 24/25	Q4 24/25
>£50k	CI	re-let	F/W call off	Q4 24/25	Q4 24/25
>£50k	CI	re-let	F/W call off	Q3 24/25	Q4 24/25
>£50k	CI	new	F/W call off	tba	tba
>£50k	CI	new	DPS call off	Q3 23/24	Q3 23/24
>£50k	CI	new	DPS call off	24/25	24/25
>£50k	CI	new	DPS call off	Q3 23/24	Q3 23/24
>£50k	SSSC	new	DPS call off	tba	tba
<£50k	SSSC	new	Quick Quote	tba	tba
<£50k	CI	new	Quick Quote	Q3 23/24	Q3 23/24
tba	CI	new	tba	tba	tba
tba	CI	re-let	tba	tba	tba

Anticipated Start Date
Apr-24
Apr-25
Oct-25
Oct-26
Jan-25
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Mar-24
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Nov-23
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