

Table 1 – Deleted Posts

Permanent posts	FTE	24/25 £k
Transactions assistants (perm)	6.6	195
Transactions officer (perm)	1.0	41
Change and Improvement Assistant (perm)	1.0	42
Business support assistant (perm)	1.0	27
Registration Assistants (perm)	7.0	141
Recurring total	16.6	446
Temporary posts		
L&D Adviser (temp)	3.0	177
Systems Development Officer (temp)	1.0	45
Systems Development Assistant (temp)	1.0	34
Registration Assistants (temp)	6.0	161
Laravel software developer (temp)	1.0	56
Product owner – Mattersphere (temp)	1.0	56
Digital Marketing Coordinator (temp)	1.0	52
Involvement and Engagement Coordinator (temp)	1.0	49
Rewards Review Project Manager (temp)	1.0	65
Non-recurring total	16	695
Total	32.6	1,141

Table 2 – New Posts

Permanent posts	FTE	24/25 £k
Senior Intelligence Analyst (existing post)	1.0	60
Intelligence Analyst	1.0	51
Intelligence Researcher	1.0	56
Disbursement Assistant	1.0	34
Total Recurring	4.0	201
Head of HR (previously approved and offset against Shared Services SLA reduction)	1.0	76

Temporary posts		
Intelligence Analyst	2.0	98k
FPP Communications Officer	1.0	41k
Systems Development Officer	1.0	49k
Senior Accountant	1.0	62k
Solicitor	1.0	56k
NOS Review Advisor	1.0	62k
Business analyst	1.0	49k
OD Advisor (continuation of temp post)	1.0	49k
Level 2 Technical assistant (continuation of temp post)	1.0	50k
Total non-recurring	10.0	516
Total	15.0	793